

OCHA Compound, Juba Office: +47 241 37828-35 ext.1010

Email: CHFsouthsudan@un.org

http://www.unocha.org/south-sudan/financing/common-humanitarian-fund

Our Ref: CHF12/SA2/UNDP/IK/324.

07 November 2012

Dear Mr. Horvath,

Following the CHF Advisory Board allocation recommendations on 20 September 2012, I have the pleasure to inform you that the *United Nations Development Programme (UNDP)* has been granted *US\$2,228,150* for the NGOs implemented projects listed below as part of the South Sudan CHF 2012 Second Round allocation.

In order to proceed with the disbursement of the grant, I would be grateful for your office to counter-sign below the letter and return it to the CHF Technical Secretariat (CHFsouthsudan@un.org).

By signing below, UNDP accepts these funds and accountability for the use of the funds as described in the projects documents and under the terms set out in the South Sudan CHF Terms of Reference (TORs) and Memorandum of Understanding (MOU).

Yours sincerely,

Toby Lanzer

DSRSG/RC/HC/UNDP RR



Mr. Balazs Horvath,
Country Director.
United Nations Development Programme,
Juba.

Agency Designated Representative Signature:

8th November 2012

UNITED NATIONS

DEVELOPMENT PROGRAMME

SOUTH SUDAN

Date

See list of NGO implemented projects receiving the CHF grant in the next page:



OCHA Compound, Juba Office: +47 241 37828-35 ext.1010 Email: <u>CHFsouthsudan@un.org</u> http://www.unocha.org/south-sudan/financing/common-humanitarian-fund

	Cluster	Project Code	Project Title	NGO	Amount
1	Health	SSD-12/H/46391/R/13035	Maintaining existing provision of basic package of health services controlling communicable diseases and strengthening emergency response capacity of Counties health department in Unity, Warrap, Upper Nile, Jonglei, and Eastern Equatoria States	THESO	\$200,000
2	Health	SSD-12/H/46388/R/14826	Emergency Primary health care services in Mayendit, Koch and Mayom Counties in Unity State	UNIDO	\$79,000
3	Nutrition	SSD-12/H/46161/R/14005	Treatment and Prevention of Acute Malnutrition in Warrap and Northern Bahr el Ghazaí States and capacity building in Lakes states	ACF-USA	\$585,000
	Nutrition	SSD-12/H/46182/R/5160	Expansion of nutrition interventions mitigating malnutrition in Jonglei, Upper Nile, Unity state	IMC-UK	\$575,000
	Nutrition	SSD-12/H/46200/7607	Addressing emergency nutrition needs of vulnerable groups through community based structures	MC	\$250,000
6	Nutrition	SSD-12/H/ 46283/R/8452	Providing Emergency Nutrition Services in Pigi, Fangak & Akobo Counties (Jonglei State) and Nasir County (Upper Nile State) with Emphasis on Returnees, IDPs & High Risk Underserved Populations	NHDF	\$175,000
	7 Nutrition	SSD-12/H/51356/R/14826	Nutrition Support to Children and pregnant and Lactating women in Mayendit county of Unity State	UNIDO	\$70,000
	Protection	SSD-12/P-HR- RL/46039/R/8452	Scaling up assistance and support to survivors of GBV in Jonglei and Upper Nile States to improve prevention	NHDF	\$164,164
9	WASH	SSD-12/WS/46313/8452	Support WASH Emergencies response among vulnerable communities in Jonglei and Upper Nile States	NHDF	\$129,986
	··			Total	\$2,228,150

South Sudan CHF Fund Transfer request form TRANSFER REQUEST TO MPTF OFFICE'S EXECUTIVE COORDINATOR

Date of submission to the Admin Agent:

09.11.2012

Form prepared by contact person:

Federica D'Andreagiovanni, +47 241 37828-35

ext.1010

Date of allocation decision/meeting:

20.09.2012

Total allocation approved:

USD

13,595,713

MA function performed by:

UNDP

	Subu Sugan CMF:	Second Round Standard Alloc	ation Decisic	ni oi die aum	aillasian C	oorainato	V.
Cluster name	Project Number	Project Title	Participating UN Organization	Name of NGO, if applicable	Approved Allocated Amounts (USD)	UNDP MA cost (7%), for NGO projects	Total amount to be transferred (USD)
Education	SSD-12/E/51237/R/5103	Delivering life-saving messages and psychosocial support to children and youth affected by emergencies	UNESCO		300,000		300,00
Education	SSD-12/E/46093/R/124	Providing coordinated and timely lifesaving education for emergency-affected girls and boys through an efficient emergency education core pipeline, establishing protective learning spaces and delivery of emergency life skills and psychosocial support	UNICEF		546, <i>7</i> 33		\$46,73 .
Total per Cluster					846,733	-	846,733
Health	SSD-12/H/51418/R/298	Enhanced Primary Health Care Services for Vulnerable Persons in Upper Nile State	IOM		182,500		182,500
Health	SSO-12/H/46391/R/13035	Maintalning existing provision of basic package of health services controlling communicable diseases and strengthening emergency response capacity of Counties health department in Unity, Warrap, Upper Nile, Jonglei, and Eastern Equatoria States	UNDP	THESO	200,000	14,000	214,00(
Health	SSD-12/H/46388/R/14826	Emergency Primary health care services in Mayendit, Koch and Mayom Counties in Unity State	UNDP	UNIDO	79,000	5,530	84,53(
Health	SSD-12/H/46251/R/124	Vaccine Preventable Disease Control through Routine and Supplementary Immunization Interventions	UNICEF		332,507		332,507
Total per Cluster			:		794,007	19,530	813,537
Logistics	SSD-12/CSS/4 6053/R/298	Humanitarian Common logistic services in the Republic of South Sudan	IOM		855,000) ; ; ; ;	855,000
Total per Cluster			:		855,000	- [855,000
	SSD-12/MA/46103/R/124	Protecting boys and girls in South Sudan from injuries related to Landmines and other explosive remnants of war	UNICEF		112,623		112,623
Total per Cluster			:		112,623		112,623
Multi - Sector	SSD-12/MS/46192/R/298	Emergency Assistance for Vulnerable and Stranded Returnees in South Sudan	MOI	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,447,389		1,447,389
Total per Cluster					1,447,389	-	1,447,389
	SSD-12/S-NF/46154/298	Provision of Emergency NFIs and ES materials to IDPs, returnees and host community members	юм	† 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,000,000		3,000,000
Total per Cluster					3,000,000	-	3,000,000
Nutrition	SSD-12/H/46161/R/14005	Treatment and Prevention of Acute Malnutrition in Warrap and Northern Bahr el Ghazal States and capacity building in Lakes states	UNDP	ACF-USA	585,000	40,950	625,950
Nutrition	SSD-12/H/46182/R/5160	Expansion of nutrition interventions mitigating mainutrition in Jonglei, Upper Nile, Unity state	UNDP	IMC-UK	575,000	40,250	615,250
Nutrition	SSD-12/H/46200/7607	Addressing emergency nutrition needs of	UNDP	мс	250,000	17,500	267,500

luster name	Project Number	Project Title	Participating UN Organization	Name of NGO, If applicable	Approved Allocated Amounts (USD)	UNDP MA cost (7%), for NGO projects	Total amount to be transferred (USD)
Nutrition	SSD-12/H/ 46283/R/8452	Providing Emergency Nutrition Services in Pigi, Fangak & Akobo Counties (Jonglel State) and Nasir County (Upper Nile State) with Emphasis on Returnees, IDPs & High Risk Underserved Populations	UNDP	NHDF	175,000	12,250	187,250
Nutrition	SSD-12/H/51356/R/14826	Nutrition Support to Children and pregnant and Lactating women in Maxendit county of Unity State	UNDP	UNIDO	70,000	4,900	74,900
Nutrition	SSD-12/H/46186/R/124	Support to the Nutrition Pipeline for Emergency Therapeutic Responses in South Sudan	UNICEF		1,517,341		1,517,341
Nutrition	SSD-12/H/46207/R/124	Expanding Partnership for Addressing Emergency Nutrition Needs in Underserved Counties	UNICEF		292,500		292,500
Total per Cluster					3,464,841	115,850	3,580,691
Protection	SSD-12/P-HR- RL/46039/R/8452	Scaling up assistance and support to survivors of GBV in Jonglei and Upper Nile States to improve prevention	UNDP	NHDF	164,164	11,491	175,655
otal per Cluster					164,164	11,491	175,655
	SSD-12/WS/46313/8452	Support WASH Emergencies response among vulnerable communities in Jonglei and Upper Nile States	UNDP	NHDF	129,986	9,099	139,085
WASH	SSD-12/WS/46342/298	Provision of Safe Water, adequate Sanitation and hygiene promotion to Vulnerable Persons in Areas Impacted by High Levels of Returns and Emergency WASH supplies to affected population by emergencies in South Sudan	юм	***************************************	175,000		175,000
WASH	SSD-12/WS/46469/R/124	Emergency WASH Preparedness, Response and Coordination in South Sudan	UNICEF		2,250,000		2,250,000
WASH	SSD-12/WS/46469/R/124	Emergency WASH Preparedness, Response and Coordination in South Sudan	UNICEF		200,000		200,000
Total per Cluster					2,754,986	9,099	2,764,085
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Cluster name	Project Number	Project Title	Participating UN Organization	Name of NGO, if applicable	Amounts (USD)	UNDP MA cost (7%), for NGO projects	Total amount to be transferred (USD)
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UND: SOUTH SUDAN CHF - HSS10 Cluster name	Cluster Code
Education	HSS12
Emergency Telecommunications	HSS13
Food Security and Livelihoods	HSS14
Health	H\$\$15
Logistics	HSS16
Non-food Items & Emerg Shelter	HSS17
Nutrition	HSS18
Protection	HSS19
Mine Action	HSS1A
WASH	HSS1B
Multi-sector (Emrg Ret & Refug)	HSS1C

Mandatory Enclosures /	Supporting Documentation:		
Check Box 1 Check Box 2	Approved projects signed by PUNG Minutes of Approval Meeting, date	NO ted and signed by the Humanitarian Coordinator (if applicable)	
Check Box 3	Letter confirming Project Approva	al signed by the Humanitarian Coordinator	
Check Box 4	List of Heads and focal points of P Other: (Specify)	Participating Organization with email addresses for transfer notific	:ation
Confirmation of allocation In my capacity as the Huma		Administrative Agent of South Sudan CHF to make the	
Humanitarian Coordinate	or for South Spoan:		
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'ame:	Mr. Tony Langer, DSRESG/RC/AC/U	UNDP RR	
Place/Date:	Juba, Juba	1/2012	



Our Ref: CHF12/SA2/UNDP/IK/25

15 October 2012

Dear Mr. Conway,

Following the CHF Advisory Board allocation recommendations on 20 September 2012, I have the pleasure to inform you that the *United Nations Development Programme (UNDP)* has been granted *US\$6,285,506* for the NGOs implemented projects listed below as part of the South Sudan CHF 2012 Second Round allocations.

In order to proceed with the disbursement of the grant, I would be grateful for your office to counter-sign below the letter and return it to the CHF Technical Secretariat (CHFsouthsudan@un.org).

By signing below, UNDP accepts these funds and accountability for the use of the funds as described in the projects documents and under the terms set out in the South Sudan CHF Terms of Reference (TORs) and Memorandum of Understanding (MOU).

Mireille Girard
Representative, UNHCR South Sudan, RC/HC 91

Balazs Horostl..
Mr. George Conway,
Country Director air
United Nations Development Programme,
Juba.

Agency Designated Representative Signature:

Date

UNITED NATIONS
DEVELOPMENT PROGRAMME
SOUTH SUDAN

South Sudan

See list of NGO implemented projects receiving the CHF grant in the next page:



- 7 - 1	Cluster	Project Code	Project Title	NGO	Amount
1	Education	SSD-12/E/46058/6579	Education in Emergency for IDPs in Warrap and Western Equatoria	ADRA	\$376 ,573
2	Education	SSD-12/E/46071/8497	Education in emergency for Piji, Nyirol and Ulang_counties	FHSS	\$383,081
3	Education	SSD-12/E/46079/13010	Emergency life saving Education Project for Stranded Returnees, IDPs and Refugees in Warrap and Western Bahr El Gazal States of South Sudan	PCO	\$200,529
4	Education	SSD-12/E/46466/15049	Access to life-saving education in acute emergencies for girls and boys in Upper Nite State	SSUDA	\$90,779
5	Education	SSD-12/E/46075/5162	Provision of safe formal learning environments for conflict affected populations	Mercy Corps	\$549,349
;	Health	SSD-12/H/46151/6703	Risk reduction of health emergencies and expansion of frontline health services to local and neglected population in Twic County (Warrap State).	CCM	\$275,000
7	Health	SSD-12/H/46305/5095	Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan	Medair	\$175,000
3	Health	SSD-12/H/46167/8434	Maintaining access to Basic Health Care Package for Returnees and Vulnerable Communities of Eastern Equatoria State.	CDoT	\$350,004
3	Health	SSD-12/H/46328/5195	Provision and expansion of community, primary and referral healthcare services in selected Countles of Eastern Equatoria and Jonglei states	Mertin	\$300,000
10	Mine Action	SSD-12/MA/46100/5125	Land release and Clearance in Greater Equatoria, Greater Upper Nile Regions and Capacity Building of SSMAA	NPA	\$295,000
11	Mine Action	SSD-12/MA/46060/R/5182	Community driven Mine Action in support of returnees, IDPs, and refugees	DOG	\$278,720
12	NFI&ES	SSD-12/S-NF/51416/R/8905	NFI/ES distribution for returnees and the most vulnerable populations with the greatest needs in Western Equatoria State	LCED	\$51,743
13	Nutrilion	SSD-12/H/46297/R/6971	Integrated Emergency Nutrition Response in Maban, Upper Nile (IENR)	RI	\$100,068
14	Nutrition	SSD-12/H/51085/R/6703	Enhancing response to nutrition emergencies and improving preventive and curative nutrition service delivery and referral in Greater Yirol, Lakes State	CCM /CUAMM	\$275,000
15	Nutrition	SSD-12/H/46193/5586	Addressing malnutrition in children under 5 and pregnant and lactating women in Kapoeta South and East Counties.	ARC	\$1.75,000
16	Nutrition	SSD-12/H/46242/R/14572	Improving the health and nutrition status of children under 5 years and mothers of returnees, IDP's, Host Community and refugee in Nasir County	UNKEA	\$150,000
17	Protection	SSD-12/P-HR- RL/45987/5586	Provide assistance and support to survivors of gender-based violence and improve prevention in the priority States of NBeG, Warrap and Upper Nile.	ARG	\$341,479
18	Protection	SSD-12/P-HR- RL/45983/R/8918	Care and psychological support to victimized children in post conflict in Jonglei state	CRADA	\$251,534
19	Protection	SSD-12/P-HR- RL/46036/5179	Strengthening Protection and GBV Response in the Republic of South Sudan	IRC	\$299,999
20	Protection	SSD- 12/P-HR-RL/46235/R/8435	Enhanced Protection for Children Affected by Emergencies and Conflict in Unity, Upper Nile, Jonglei, Warrap, and Western Equatoria States	wvss	\$486,207

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	Cluster	Project Code	Project Title	NGO	Amount
21	WASH	SSD-12/WS/46278/14945	Ayod Safe Drinking Water Systems and Sanitation Project	CMD	\$90,001
22	WASH	SSD-12/WS/51334/R/7854	Response to humanitarian needs of Water, Sanitation & Hygiene Services for returnees, IDPs and host communities in Warrap and Western Bahr el Ghazal States.	Intermon Oxfam	\$350,440
23	WASH	SSD-12/WS/46335/6116	WASH Services Provision and Emergency Response in Northern Bahr-el-Ghazat and Unity States	Samaritan's Purse	440,000
				Total	\$6,285,506

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SOUTH SUDAN CHF FUND TRANSFER REQUEST FORM TRANSFER REQUEST TO MPTF OFFICE'S EXECUTIVE COORDINATOR

Date of submission to the Admin Agent:

18.10.2012

Form prepared by contact person:

Federica D'Andreagiovanni, +47 241 37828-35

ext.1010

Date of allocation decision/meeting:

20.09.2012 USD

12,865,491

Total allocation approved:

UNDP

MA function	performed by:

	South Sudan CHF:	Second Round Standard Alloca	ntion Decisio	n of the Hum	anitarian C	oordinato	r
Cluster name	Project Number	Project Title	Participating UN Organization	Name of NGO,	Approved Allocated Amounts (USD)	UNDP MA cost (7%), for NGO projects	Total amount to be transferred (USD)
Education	SSD-12/E/46058/6579	Education in Enlergency for IOPs in Warrap Land Western Equatoria	UNCP	ADRA	376,573	26,360	402,933
Education	SSO-12/E/46071/8497	Education in amorana for Dil Malest and	UNDP	FHSS	383,081	26,816	409,897
Education	SSD-12/E/46079/13010	Emergency life saving Education Project for Stranded Returnees, IDPs and Refugees in Warrap and Western Bahr El Gazal States of South Sudan	UNDP	PCO	200,529	14,037	214,566
Education	SSD-12/E/46466/15049	Access to life-saving education in acute emergencies for girls and boys in Upper Nile State	UNDP	SSUDA	90,779	6,355	97,134
Education	SSD-12/E/46075/5162	Provision of safe formal learning environments for conflict affected populations	UNOP	Mercy Corps	549,349	38,454	587,803
Total per Cluster					1,600,311	112,022	1,712,333
FSL.	SSD-12/A/46142/R/123	Enhancing food security of returnees, IDPs and vulnerables host communities through the provision of appropriate production inputs, technologies and services	FAO		2,500,660		2,500,000
Total per Cluster					2,500,000		2,500,000
Health	SSD-12/H/46151/6703	Risk reduction of health emergencies and expansion of frontine health services to local and neglected population in Twic County (Warrap State).	UNDF · · · ·	ССМ	275,000	19,250	294,250
Health	SSD-12/H/46305/5095	Preparedness and response to health related emergencies in South Sudan and provision of basic health care to vulnerable communities in selected states of South Sudan.	UNDP	Medair	175,000	12,250	187,250
Health	SSD-12/H/46167/8434	Maintaining access to Basic Health Care Package for Returnees and Vulnerable Communities of Eastern Equatoria State.	UNDP	CDoT	350,004	24,500	374,504
Health	SSD-12/H/46328/5195	Provision and expansion of community, primary and referral healthcare services in selected Counties of Eastern Equatoria and Jonglei states	UNDP	Merlin	300,000	21,060	321,000
Total per Cluster					1,100,004	77,000	1,177,004
Logistics	SSD-12/CSS/45928/561	United Nations Humanitarian Air Service, SO 200341 UNPAS, South Sudan	WEP		2,500,000		2,590,000
Logistics	SSD-12/CSS/46051/R/561	Logistics Cluster and common services in support of Humanitarian community in South Sudan	WFP		1,140,000		1,140,000
Total per	Ì				3,640,000	_	3,640,800
Cluster Mine Action	SSD-12/MA/46100/5125	Land release and Clearance in Greater Equatoria, Greater Upper Nile Regions and Capacity Building of SSMAA	UNDP	NPA	295,000	20,650	315,650
Mine Action	SSD-12/MA 46060/R/5182	Community driven Mine Action in support of returnees, IDPs, and refugees	UNDP	DDG	278,720	19,510	298,230
Total per Cluster			İ		573,720	40,160	613,880

otal amount be transferro (USD)	UNDP MA cost (7%), for NGO projects	Approved Allocated Amounts (USD)	Name of NGO, if applicable	Participating UN Organization	Project Title	Project Number	Cluster name
55,3	3,622	51,743	LCĒD	UNDP	NFI/ES distribution for returnees and the most vulnerable populations with the greatest needs in Western Equatoria State	SSD-12/S-NF/51416/R/8905	nfiles
55,36	3,622	51,743					Total per Cluster
107,0	7,005	100,068	RĬ	UNDP	Integrated Emergency Nutrition Response in Maten, Upper Nile (IENR)		Nutrition
294,2	19,250	275,000	CCM / CUAMM	UNDP	Enhancing response to nutrition emergencies and improving preventive and curative nutrition service delivery and referral in Greater Yirol, Lakes State	SSD-12/H/5108S/R/6703	Nutrition
187,2	12,250	175,000	ARC	UNDP	Addressing malnutrition in children under S and pregnant and iactating women in Kapoeta South and East Counties.	SSD-12/H/46193/5586	Netrition
160,5	10,500	150,000	UNKEA	UNDP	Improving the health and nutrition status of children under 5 years and mothers of returnees, IDP's, Host Community and refugee in Nasir County	SSD-12/H/46242/R/14572	Nutrition
749,07	49,005	700,068					Total per Cluster
365,3	23,904	341,479	ARC	UNDP	Provide assistance and support to survivors of gender-based violence and improve prevention in the priority States of NBeG, Warrap and Upper Nile.	SSO-12/P-HR- RL/45987/ 5 586	Protection
269,1	17,607	251,534	CRADA	UNDP	Care and psychological support to victimized children in post conflict in longial state		Protection (
320,9	21,000	299,999	IRC	UNDP	Strengthening Protection and GBV Response in the Republic of South Sudan	L	Protection
520,2/	34,034	486,207	wvss	UNDP	Enhanced Protection for Children Affected by Emergencies and Conflict in Unity, Upper Nile, Jonglei, Warrap, and Western Equatoria States	SSD- 12/P-HR-RL/46235/R/8435	Protection
1,475,76	96,545	1,379,219			11 11 11 11 11 11 11 11 11 11 11 11 11		Total per Cluster
95,30	6,300	90,001	CMD	UNDP	Ayod Safe Drinking Water Systems and Sapitation Project		WASH
374,97	24,531	350,440	Intermon Oxfam	บทอค	Response to humanitarian needs of Water, Sanitation & Hyglene Services for returnees, IDPs and host communities in Warrap and Western Bahr el Ghazal States.	SSO-12/ W S/51334/R /785 4	WASH
470,80	30,800	440,000	Samaritan's Purse	UNOP	WASH Services Provision and Emergency Response in Northern Bahr-el-Ghazal and Unity States	SSD-12/WS/46335/6116	WASH
942,07	61,631	880,441					Total per Cluster
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Cluster name	Project Number	Project Title	Participating UN Organization	Name of NGO, if applicable	Amounts (USD)	UNDP MA cost (7%), for NGO projects	Total amount to be transferred (USD)
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UND: SOUTH SUDAN CHF - HSS10 Cluster name	Cluster Code
<u> </u>	HSS12
Emergency Telecommunications	HSS13
Food Security and Livelihoods	HSS14
Health	HSS15
Logistics	HS516
Non-food Items & Emerg Shelter	HSS17
Nutrition	HS518
Protection	HSS19
Mine Action	HSSIA
WASH	HSSIB
Multi-sector (Emra Ret & Rehia)	HSS1C

Mandatory Enclosures / 3	Supporting Documentation:					
Check Box 1	Approved projects signed by PUNO Minutes of Approval Meeting, dated and signed by the Humanitarian Coordinator (if applicable)					
☑ Check Box 3	Letter confirming Project Approval signed by the Humanitarian Coordinator List of Heads and focal points of Participating Organization with email addresses for transfer notification					
Check Box 4						
Check Box 5	Other: (Specify)					
Confirmation of allocation decision: In my capacity as the Humanitarian Coordinator, I hereby request the Administrative Agent of South Sudan CHF to make the Humanitarian Coordinator for South Sudan:						
Signature:	-Thanks					
Name:	Mr. Toby Lanzer, DSRSG/RC/HC/UNDP RR					
Place/Date:	Juba, 19 (6-2112					

